

Pewsey LHFIG expenditure 2023 / 24 as of 11/10/23

Budget £26,712 + £29,749.48 c/fwd = £56,461.48

Scheme	Estimate	LHFIG Commitment	Expenditure	Projected Spend
Upavon village centre – signs and lighting upgrade	£6,800.00	£3,400.00	£476.96 Interim	£6,800.00
Chirton The Street – Installation of bollards	£4,000.00 (ball park)	£3,000.00	£3,643.08 Final	£3,643.08
Rushall Elm Row Phase 2 Construction	£56,000.00	£5,600.00	£0,000.00	£56,000.00
Woodborough Footway Phase 2 Topo	£2,000.00	£1,500.00	£1,700.00 Final	£1,700.00
Woodborough Footway Phase 2 Construction	£51,400.00 (ball park)	£5,500.00 (provisional)	£0,000.00	£51,400.00
North Newton Footway Phase 3 Topo Survey	£2,000.00 (ball park)	£Nil	£1,800.00 Final	£1,800.00
Woodborough local direction signs	£350.00	£175.00	£657.16 Final	£657.16
A4 Froxfield – Speed Limit Assessment	£2,900.00	£2,175.00	£2,900.00 Final	£2,900.00
Rushall Elm Row Phase 3 Topo Survey	£3,000.00	£1,000.00	£1,850.00 Final	£1,850.00
Rushall Elm Row Phase 3 BT Openreach Survey	£1,522.80	£1,022.80	£1,522.80 Final	£1,522.80
All Cannings 20 mph carriageway roundels x 2	£200.00	£100.00	£0,000.00	£200.00
A4 Froxfield SID Infrastructure	£600.00 (ball park)	£480.00	£0,000.00	£600.00
Beechingstoke Parish – village gates (1 pair)	£2,500 (ball park)	£2,500.00	£0,000.00	£2,500.00
Totals	£133,272.80	£26,452.80	£14,550.00	£131,573.04

Budget £56,461.48

Projected Spend £131,573.04

Balance -£75,111.56

Plus contributions (details below) £107,020.08

Current Balance £31,908.52

Contributions

Upavon village centre – signs and lighting	£3,400.00	Upavon parish Council – to be invoiced upon completion
Chirton The Street Bollards	£1,092.92	Chirton & Conock Parish Council – invoice to be issued
Rushall Elm Row Phase 2 Construction	£5,600.00	Rushall Parish Council – to be invoiced upon completion
Rushall Elm Row Phase 2 Construction	£44,800.00	Substantive Highways Scheme Fund
Woodborough Footway Phase 2 Topo	£500.00	Woodborough Parish Council – Contribution to be discussed by LHFIG
Woodborough Footway Phase 2 Construction	£5,500.00	Woodborough Parish Council – (provisional offer)
Woodborough Footway Phase 2 Construction	£40,400.00	Substantive Highways Scheme Fund (Subject to 23/24 bid)
North Newton Phase 3 Topo	£1,800.00	Section 106 Fund
Woodborough local direction signs	£175.00	Woodborough Parish Council – to be invoiced upon completion
Woodborough local direction signs	£307.16	Highways Sign Maintenance Fund
A4 Froxfield Speed Limit Assessment	£725.00	Froxfield Parish Council – invoice to be issued.
Rushall Elm Row Phase 3 Topo Survey	£2,000.00	Rushall Parish Council – contribution to be discussed by LHFIG
Rushall Elm Row Phase 3 BT Openreach Survey	£500.00	Rushall Parish Council – invoice to be issued
All Cannings 20 mph Carriageway roundels	£100.00	All Cannings Parish Council – to be invoiced upon completion
A4 Froxfield SID Infrastructure	£120.00	Froxfield Parish Council – to be invoiced upon completion
Total	£107,020.08	